Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 10/01/06 - 10/31/06 Cumulative Dates: 01/01/06 - 10/31/06

		Current Period -			Cumulative for Reporting Period			
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	l Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	1,680	1,622.40	6	5,919.99	27.4%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,680	1,622.40	6	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	0.9%	3.3%	2.4%	22.4%	
Residential New Construction	0	0.00	0	13,367	2,552.25	2	5,771.19	44.2%
Residential Products & Services	5,736	1,089.00	21	34,580	9,993.00	155	0.00	0.0%
Res MassSave	27,879	7,993.00	26	90,562	25,438.50	80	17,705.15	143.7%
Res Subtotal	33,615	9,082.00	47	138,509	37,983.75	237	23,476.34	
Res % of Total	100.0%	99.0%	97.9%	72.1%	77.9%	94.0%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	90.21	1	18,822	5,812.28	2	7,422.36	78.3%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	90.21	1	19,126	6,172.28	5	7,422.36	
C&I % of Total	0.0%	1.0%	2.1%	10.0%	12.7%	2.0%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total Budget Comparison	33,615	9,172.21	48	192,093	48,769.43 35,425.43	252	39,841.66 39,841.66	88.9%